

Summary of Executive Decisions taken on 11 February 2016

Part I

Financial Performance Report 2015/16 - Quarter Three (EX3021) (Item 6.)

Resolved that the latest financial performance of the Council be noted.

This decision is not subject to call in as:

- *report is to note only*

therefore it will be implemented immediately.

Phase 1 Budget Consultation 2016/17 (Item 7.)

Resolved:

- (1) That the responses received to each of the 47 public facing savings proposals in relation to Phase 1 of the public consultation exercise undertaken on the 2016/17 budget be noted.
- (2) That, should transitional funding not be considered appropriate, Full Council be recommended to progress each of the non public health grant funded savings proposals (29 individual proposals in total) and the one income proposal relating to car parking as set out in Appendix C.
- (3) That it be a recommendation to Council that those public health grant funded services set out in paragraph 3.4 of Appendix A and Appendix C totalling £114,000 be progressed.

This decision is not subject to call in as:

- *the item is due to be referred to Council for final approval.*

therefore it will be implemented immediately.

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(continued)

Staffing Implications associated with savings put forward to deliver the 2016/17 Revenue Budget post public consultation: Approval to Pay Redundancy Payments (EX3057) (Exempt Item 10.)

Resolved that the recommendations in the exempt report be agreed.

This decision is not subject to call in as:

- *a delay in implementing the decision would cause the Council serious financial implications.*

therefore it will be implemented immediately.

If you have any queries regarding these decisions, please contact:

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